

**Representative Policy Board
South Central Connecticut Regional Water District**

90 Sargent Drive, New Haven, Connecticut
and

***Dial in by phone**

[+1 469-965-2517, 771314848#](tel:+14699652517771314848) United States, Northlake

Phone conference ID: 771 314 848#

Regular Meeting of Thursday, July 23, 2026 at 6:30 p.m.

- I Safety Moment
- II Public Comment: The time limit granted to each speaker shall be three (3) minutes. Residents and customers may address the Board.
- III Approval of Minutes – June 8, 2026 special meeting and June 25, 2026 regular meeting
- IV Communications
 - A. Nominating Committee for Authority Member
 - B. Standing Committee Appointments
 - C. RPB Quarterly Dashboard Update
- V Items for Consideration and Action
 - A. Representative Policy Board second quarter 2026 compensation
- VI Reports
 - A. Finance Committee
 - B. Land Use Committee
 - C. Consumer Affairs Committee
 - D. Authority/Management
- VII Adjourn

*Members of the public may attend the meeting in person or by conference call. To view meeting documents please visit https://tinyurl.com/5b4v562e. For questions, contact the board office at 203-401-2515 or by email at jslubowski@rwater.com.
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SAFETY MOMENT

Hydration Awareness

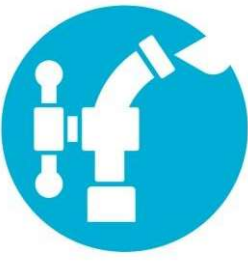
Stay hydrated by drinking water regularly, monitoring your fluid intake, and balancing electrolytes to prevent dehydration and heat-related illnesses

FOLLOW THESE TIPS:

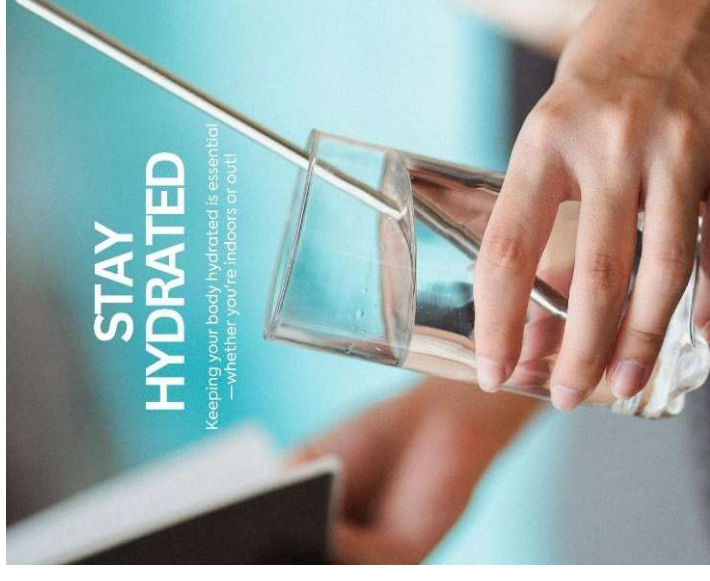
1. Drink regularly, not just when thirsty
2. Choose the right fluids (water, electrolyte beverages)
3. Avoid alcohol and caffeinated drinks
4. Monitor hydration status (urine color, skin color, dizziness, fatigue)
5. Hydrate before, during, and after exercise
6. Include regular meals

Service – Teamwork – Accountability – Respect – Safety

**Tap Into
Safety**



Regional Water Authority



 Regional Water Authority

Representative Policy Board

South Central Connecticut Regional Water District

June 8, 2026

Minutes

A special meeting of the Representative Policy Board (“RPB”) of the South Central Connecticut Regional Water District took place on Monday, June 8, 2026, at 90 Sargent Drive, New Haven, Connecticut and via remote access. Chair Harvey presided.

PRESENT

RPB

Ansonia	Thomas P. Clifford, III
Beacon Falls	Peter Betkoski(R)
Derby	Stephen Iacuone(R)
Guilford	Charles Havrda
Hamden	Stephen Mongillo(R)
Killingworth	Jamie Mowat Young(R)
Milford	Richard Smith(R)
New Haven	Naomi Campbell
North Branford	Peter DeSantis(R)
North Haven	James X. DiCarlo
Orange	Jasper J. Jaser
Prospect	Robert E. Harvey, Jr.
Seymour	Beth Nesteriak(R)
West Haven	T. Gregory Malloy
Woodbridge	Mark Levine(R)
Governor’s Rep	Vincent M. Marino(R)

Absent

Bethany	Brian Eitzer
Branford	Carolyn Mancini
Cheshire	Deena Allard
East Haven	Michelle Verderame
Madison	Vacant

Regional Water Authority

David Borowy
Todd Cort(R)
Kevin Curseaden
Mario Riconzi(R)

Management

Sunny Lakshminarayanan
Rochelle Kowalski
Elizabeth Calo(R)
Jim Hill(R)
Premjith Lakshman Singh
Victor Benni
Charles DelVecchio
Andrew Marotti

Counsel

Bruce McDermott(R)

Office of Consumer Affairs

Jeffrey Donofrio

Staff

Jennifer Slubowski

Call to Order

Chair Harvey called the meeting to order at 5:17 p.m.

Safety Moment

He reviewed the Safety Moment handout distributed to members.

Discussion re AWA Resolutions:

At 5:18 a.m., on motion made by Mr. Malloy and seconded by Ms. Campbell, the RPB voted to convene in executive session pursuant to C.G.S. Section 1-1-200(6)(E) to discuss matters covered by Section 1-210(b)(5)(A)(B), pertaining to trade secrets and commercial and financial information. Present in executive session were RPB members, Authority members, Management, Counsel, and the Office of Consumer Affairs.

The Chair called for the vote, and the RPB voted unanimously to convene in executive session with 74 total weighted votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Aye	Orange (3)	Aye
Bethany (5)	Absent	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Absent	Madison (6)	Vacant	Seymour (1)	Aye
Cheshire (4)	Absent	Milford (10)	Aye	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Absent	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

At 5:35 p.m., the RPB came out of executive session. No votes were taken in executive session.

Consider and act on resolutions concerning initial capital financing and “credit line” – acting on behalf of the “Aquarion Regional Water District RPB.”

1. Resolution Name – Capital Funding

Mr. Marino moved for approval of the following resolutions:

WHEREAS, the Aquarion Water Authority, (the “AWA”) proposes to issue its bonds, notes or other obligations (the “Bonds”) in accordance with Special Act 77-98, as amended, of the General Assembly of the State of Connecticut (the “Act”); and

WHEREAS, the Act authorizes the AWA to issue its Bonds from time to time but subject to the approval of the Representative Policy Board of the Aquarion Regional Water District (the “AWD RPB”); and

WHEREAS, Section 4 of the Act provides that the representative policy board of the South Central Connecticut Regional Water District (the “RWA RPB”) shall have the authority to act on behalf of the AWD RPB until such time as the members of the AWD RPB are appointed.

NOW THEREFORE, THE REPRESENTATIVE POLICY BOARD OF THE SOUTH CENTRAL CONNECTICUT REGIONAL WATER DISTRICT ACTING ON BEHALF OF THE AWD RPB APPROVES THE FOLLOWING:

RESOLVED THAT:

1. The Bonds shall not exceed \$350,000,000.
2. The Bonds may be issued as obligations in one or more series on parity or subordinate to bonds issued by the AWA pursuant to a resolution to be adopted by the AWA for each series of Bonds, which resolution may provide that the Bonds are combined in one or more series with other bonds of the AWA to be issued for a different purpose. Each of such resolutions shall specify the amount of the Bonds, the purposes for which the Bonds are to be issued, the date or dates, maturities, sinking fund installments if any, interest rates, whether bonds are taxable or tax exempt, series, denominations, form, redemption prices, security provisions and such other details of the Bonds as the AWA shall determine in accordance with the limits established by this resolution.
3. The purposes of the Bonds shall be to finance or refinance the cost of (i) capital improvements of the water system of the Aquarion Water Company (the “Company”) prior to the acquisition of the Company by the AWA in accordance with that certain Purchase and Sale Agreement by and among the seller, the AWA and the RWA, dated as of January 27, 2025; (ii) capital improvements of the water system of AWA made after the acquisition of the Company by the AWA; (iii) funds for deposit to reserve funds, as necessary in accordance with the AWA general bond resolution and as permitted by the Internal

Revenue Code of 1986, as amended and (iv) costs of issuance of the Bonds (collectively, the “Project”).

4. The Bonds may be sold by a competitive bid or by negotiation as serial or term bonds with stated maturities and may be sold in a private or direct placement.

BE IT FURTHER RESOLVED THAT the resolution adopted on September 5, 2024 by the RWA RPB acting on behalf of the AWD RPB be amended to replace the first sentence of item 2 in its entirety as set forth below.

“ 2. The issuance of the Bonds in an aggregate principal amount that shall not exceed the amount as set forth in the Application with information provided on August 22, 2024 and August 27, 2024 during executive sessions of the public hearings held by the RWA RPB acting on behalf of the AWD RPB is hereby approved.”

Mr. Malloy seconded the motion.

Attorney Donofrio, Office of Consumer Affairs, commented that the RWA RPB convened to consider two resolutions on behalf of the Aquarion Water District (AWD): (1) approval of AWD’s initial capital funding, and (2) authorization of a line of credit to meet AWD’s capital requirements. He noted that, pursuant to the enabling legislation, the process being followed for the proposed debt issuance is proper and appropriate.

After discussion, the Chair called for the vote, and the resolutions were approved with 63 total weighted votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Nay	Orange (3)	Aye
Bethany (5)	Absent	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Absent	Madison (6)	Vacant	Seymour (1)	Abstain
Cheshire (4)	Absent	Milford (10)	Aye	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Absent	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

2. Resolution Name – Draw Down Note

Mr. Marino moved for approval of the following resolution:

WHEREAS, the Aquarion Water Authority, (the “AWA”) proposes to issue its bonds, notes or other obligations (the “Bonds”) in accordance with Special Act 77-98, as amended, of the General Assembly of the State of Connecticut (the “Act”); and

WHEREAS, the Act authorizes the AWA to issue its Bonds from time to time but subject to the approval of the Representative Policy Board of the Aquarion Regional Water District (the “AWD RPB”); and

WHEREAS, the Act provides that the representative policy board of the South Central Connecticut Regional Water District (the “RWA RPB”) shall have the authority to act on behalf of the AWD RPB until such time as the members of the AWD RPB are appointed.

NOW THEREFORE, THE REPRESENTATIVE POLICY BOARD OF THE SOUTH CENTRAL CONNECTICUT REGIONAL WATER DISTRICT ACTING ON BEHALF OF THE AWD RPB APPROVES THE FOLLOWING:

RESOLVED THAT:

1. The Bonds shall not exceed Forty Million Dollars (\$40,000,000) in aggregate principal amount.
2. The Bonds may be issued as obligations in one or more series pursuant to the General Bond Resolution and a supplemental resolution to be adopted by the Authority for each series of Bonds, each of which shall specify the amount of the Bonds, the purposes for which the Bonds are to be issued, the date or dates, maturities, sinking fund installments if any, interest rates, series, denominations, form, redemption prices, security provisions, whether taxable or tax-exempt, and such other details of the Bonds as the Authority shall determine in accordance with the limits established by the General Bond Resolution and hereby.
3. The purposes of the Bonds shall be to finance or refinance the cost of certain capital improvements to the water system of the Authority as set forth in the Authority's capital improvement plan (the "Projects"), to fund operating expenses and to provide funds for deposit to the Debt Service Fund, or other funds of the Authority as necessary pursuant to the General Bond Resolution and as permitted by the Internal Revenue Code of 1986, as amended, if applicable, and to pay costs of issuance.
4. The Bonds may be sold by negotiation as serial or term bonds with stated maturities and may be sold in a private or direct placement to a bank or the State of Connecticut.

Mr. Clifford seconded the motion. The Chair called for the vote, and the resolutions were approved with 63 total weighted votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Nay	Orange (3)	Aye
Bethany (5)	Absent	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Absent	Madison (6)	Vacant	Seymour (1)	Abstain
Cheshire (4)	Absent	Milford (10)	Aye	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Absent	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

At 5:48 p.m., on motion made by Mr. Malloy and seconded by Mr. Jaser, the RPB voted to adjourn the meeting.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Aye	Orange (3)	Aye
Bethany (5)	Absent	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Absent	Madison (6)	Vacant	Seymour (1)	Aye
Cheshire (4)	Absent	Milford (10)	Aye	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Absent	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

Jamie Mowat Young, Secretary

(R) = Attended Remotely.

Representative Policy Board
of the
South Central Connecticut Regional Water District

June 25, 2026 Meeting

Minutes

A regular meeting of the Representative Policy Board (“RPB”) of the South Central Connecticut Regional Water District took place on Thursday, June 25, 2026, at the South Central Connecticut Regional Water Authority, 90 Sargent Drive, New Haven, Connecticut, and via remote access. Chair Harvey presided.

PRESENT

RPB

Ansonia	Thomas P. Clifford, III
Beacon Falls	Peter Betkoski(R)
Bethany	Brian Eitzer(R)
Branford	Carolyn Mancini
Cheshire	Deena Allard
Derby	Steve Iacuone(R)
East Haven	Michelle Verderame(R)
Guilford	Charles Havrda
Hamden	Stephen Mongillo
Killingworth	Jamie Mowat Young(R)
Madison	Vacant
New Haven	Naomi Campbell
North Branford	Peter DeSantis(R)
North Haven	James X. DiCarlo
Orange	Jasper J. Jaser
Prospect	Robert E. Harvey, Jr.
West Haven	T. Gregory Malloy
Woodbridge	Mark Levine(R)
Governor’s Rep	Vincent Marino

Absent

Milford	Richard Smith
Seymour	Beth Nesteriak

Regional Water Authority

David Borowy
Todd Cort
Catherine LaMarr
Mario Ricozzi

Management

Rochelle Kowalski
Prem Singh
Jim Hill
Elizabeth Calo(R)
Victor Benni
Charles DelVecchio
Andrew Marotti

Counsel

Dan Canavan, Esq.

Office of Consumer Affairs

Jeffrey Donofrio

Staff

Jennifer Slubowski

Call to Order

Chair Harvey called the meeting to order at 6:30 p.m.

Safety Moment

He reviewed the Safety Moment handout distributed to members.

Public Comment

Chair Harvey offered the opportunity for members of the public to comment. One member of the public was present at the meeting.

Minutes

On motion made by Mr. Malloy and seconded by Mr. Marino, the RPB approved the minutes of its May 28, 2026 regular meeting, with 84 total weighted votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Absent	Hamden (10)	Aye	Orange (3)	Aye
Bethany (5)	Aye	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Aye	Madison (6)	Vacant	Seymour (1)	Absent
Cheshire (4)	Aye	Milford (10)	Absent	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Aye	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

Communications

Chair Harvey reported that the FY 2027 RPB Weighted Vote Computation was distributed to members in the meeting package. There have been no changes from last year.

He stated that members should submit their committee preference to either him or the board office. Committees will be formed prior to the July meetings.

Chair Harvey noted that there are still outstanding member reappointments. Members will continue to serve until they are reappointed, or a new appointment is made. He also introduced Mr. Engelhardt, recently appointed as Madison's Representative on the RPB.

He commented that a redlined version of the South Central Connecticut Regional Water Authority Rules and Regulations was distributed to members for review.

At 6:35 p.m., Mr. Betkoski entered the meeting.

Ms. Campbell, Chair of the Nominating Committee for RPB Officers, reported on the meeting earlier in the month. She stated that the Committee met to recommend a slate of officers for the term beginning on July 1, 2026. She moved for approval of the following resolution:

RESOLVED, that the following officers are hereby elected to serve for the year July 1, 2026, through June 30, 2027, or until their respective successors are duly elected and qualified:

Chairperson:	Robert E. Harvey, Jr.
Vice Chairperson:	Jamie Mowat Young
Secretary:	Charles Havrda
Treasurer:	T. Gregory Malloy

Mr. Clifford seconded the motion, and the resolution was approved unanimously by the board, with 84 total weighted votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Aye	Orange (3)	Aye
Bethany (5)	Aye	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Aye	Madison (6)	Vacant	Seymour (1)	Absent
Cheshire (4)	Aye	Milford (10)	Absent	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Aye	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

Chair Harvey thanked the RPB for the RPB officer appointments.

He stated that the RPB Executive Committee is also scheduled to meet on Wednesday, July 15, 2026 but that several members had conflicts. After discussion, the meeting was rescheduled for Wednesday, July 29, 2026 at 5:00 p.m.

Reports

Finance Committee – Mr. Marino, Chair of the RPB Finance Committee, reported that the Committee met earlier in the month and reviewed and approved Note Resolutions on behalf of Aquarion Water Authority and reviewed the Quarterly Report on RPB approved projects with management.

The next meeting is on Monday, July 6, 2026, at 5:00 p.m., via hybrid, and would include the annual committee chair election.

Land Use Committee – Mr. Levine, Chair of the Land Use Committee, reported on the meeting earlier in the month. The Committee met in Madison and received an update of the Madison Slash Wall/Connecticut Agricultural Experiment Station area update. The Committee also received updates on RWA owned properties.

The next meeting is on Wednesday, July 8, 2026, at 5:30 p.m. at Lake Salstonstall Water Treatment Plant in East Haven.

Consumer Affairs Committee – Ms. Campbell, Chair of the Consumer Affairs Committee, reported on the Committee meeting earlier in the month. The committee met with management to receive an Enterprise Risk Management Update. The Office of Consumer Affairs also provided a report of a pending consumer issue.

The next meeting is on Monday, July 20, 2026 at 5:30 p.m., via hybrid.

Nominating Committee (RPB Officers) – Ms. Campbell had nothing further to report. She thanked the committee members for their service.

Authority/Management - Mr. Borowy, Chair of the Authority, congratulated RPB officers on their recent appointment and welcomed the new Madison RPB representative.

Mr. Borowy, Chair of the Authority, reported on the meeting earlier in the day. The Authority also convened as the Strategic Planning Committee and met with Dr. Whiskeyman, the board's strategic planning consultant, to review and finalize the board's strategic plan.

He also stated that the Authority also met with the President of Aquarion Water Company.

Ms. Kowalski, the RWA's Senior Vice President, Chief Financial Officer & Head of Corporate Development, reviewed revenues, operating and maintenance expenses for the month ended May 31, 2026, and stated the projected maintenance test for FY 2026 is 144%, with no shortfall. Contributing to the higher coverage were higher year-to-date billings, higher interest rate environment, and timing of Drinking Water State Revolving Fund financing. Additionally, the transition to UMAX catch-up timing is also having a favorable impact, as well as reduced FY 2026 PILOT, due to lower than anticipated mill rates in certain areas.

She also reported that raw water storage levels are at 82%, compared to a long-term average of 91%. Rainfall through June 21, 2026 is .75 inches, which is 1.81 inches lower than the long-term average.

Mr. Borowy also stated that the Aquarion Water Authority transaction will be closing on June 30th. RPB Aquarion Water Authority members are continuing to be appointed by their towns.

Chair Harvey acknowledged Atty. Donofrio, Office of Consumer Affairs, who provided gratitude to the RWA for its FY 2026 year-end disposition.

Chair Harvey reported that the next RPB meeting is scheduled for Thursday, July 23, 2026. And reminded the RPB Executive Committee that its next meeting is Wednesday, July 29, 2026.

At 7:03 p.m., on motion made by Mr. Malloy and seconded by Mr. Marino, the board voted to adjourn the meeting, with 84 votes cast in the affirmative.

Ansonia (3)	Aye	Guilford (4)	Aye	No. Haven (5)	Aye
Beacon Falls (0)	Aye	Hamden (10)	Aye	Orange (3)	Aye
Bethany (5)	Aye	Killingworth (2)	Aye	Prospect (1)	Aye
Branford (6)	Aye	Madison (6)	Vacant	Seymour (1)	Absent
Cheshire (4)	Aye	Milford (10)	Absent	West Haven (8)	Aye
Derby (2)	Aye	New Haven (13)	Aye	Woodbridge (3)	Aye
East Haven (6)	Aye	No. Branford (8)	Aye	Gov. Rep. (1)	Aye

Jamie Mowat Young, Secretary

(R) = Attended remotely.

FY 2027 RPB Committee Assignments

Finance Committee	Land Use Committee	Consumer Affairs Committee
Vincent Marino, Chair	Mark Levine, Chair	Naomi Campbell, Chair
Tom Clifford	Peter Betkoski	Deena Allard
Jim DiCarlo	Peter DeSantis	Charles Havrda
Steve Iacuone	Brian Eitzer	Mark Levine
Jay Jaser	Jason Engelhardt	Greg Malloy
Carolyn Mancini	Greg Malloy	Stephen Mongillo
Michelle Verderame	Jamie Mowat Young	Beth Nesteriak
Jamie Mowat Young		Richard Smith

Representative Policy Board
Dashboard Metric - 4Q FY26

Metrics	Quarter ended 05/31/25 (4Q FY 2025)	Quarter ended 11/30/25 (2Q FY 2026)	Quarter ended 2/28/26 (3Q FY 2026)	Quarter ended 5/31/26 (4Q FY 2026)
Financial Metrics				
	Coverage			
	Budget: 1.14 w/o draw	Budget: 1.14 w/o draw	Budget: 1.14 w/o draw	Budget: 1.14 w/o draw
	Projected: 1.23 w/o draw	Projected: 1.25 w/o draw	Projected: 1.30 w/o draw	Projected: 1.44 w/o draw
Draw Requirement				
	Budget: \$0 million	Budget: \$0 million	Budget: \$0 million	Budget: \$0 million
	Projected: \$0 million	Projected: \$0 million	Projected: \$0 million	Projected: \$0 million
Capital Expenditures to Budget (Note 1)				
	Budget: \$52.603 million	Budget: \$61.700 million*	Budget: \$56.090 million	Budget: \$50.884 million
	Result: \$51.906 million/98.7% of total fiscal year budget	Result: \$21.071 million/34.2% of total fiscal year budget	Result: \$29.465 million/52.3% of total fiscal year budget	Result: \$49.821 million/97.9% of total fiscal year budget
Aged Account Receivables - Total Water (Note 2)	Feb 2020: \$6,659,551	Feb 2020: \$6,659,551	Feb 2020: \$6,659,551	Feb 2020: \$6,659,551
	May 2025: \$4,634,724 (-30.4%)	Nov 2025: \$5,260,174 (-21.0%)	Feb 2026: \$5,147,871 (-22.7%)	May 2026: \$4,571,424 (-31.4%)
	Feb 2020: \$5,833,160	Feb 2020: \$5,833,160	Feb 2020: \$5,833,160	Feb 2020: \$5,833,160
	May 2025: \$4,181,899 (-28.3%)	Nov 2025: \$4,819,456 (-17.4%)	Feb 2026: \$4,654,858 (-20.2%)	May 2026: \$4,181,506 (-28.3%)
	May 2025 Mkt. Value \$79,459,755	Nov 2025 Mkt. Value \$85,705,769	Feb 2026 Mkt. Value \$88,523,055	May 2026 Mkt. Value \$90,084,016
Pension Market Values (Note 3)	March 2025 Mkt. Value \$77,385,725	Sept 2025 Mkt. Value \$84,627,946	Dec 2025 Mkt. Value \$85,553,973	March 2026 Mkt. Value \$84,342,489
	May Return: 9.41% Fiscal	Sept Return: 12.00% Cal/8.00% Fiscal	Dec Return: 14.44% Cal/10.32% Fiscal	March Return: -81% Cal/9.43% Fiscal
	Actuarial Return Assumption: 6.75%	Actuarial Return Assumption: 6.75%	Actuarial Return Assumption: 6.75%	Actuarial Return Assumption: 6.75%
	Prior Year: 42.322 MGD	Prior Year: 48.131 MGD	Prior Year: 45,342 MGD	Prior Year: 44.414 MGD
System Metrics	Result: 44.414 MGD	Result: 52.101 MGD	Result: 48.671 MGD	Result: 47.150 MGD
	Target: 100%	Target: 100%	Target: 100%	Target: 100%
	Result: 100%	Result: 100%	Result: 100%	Result: 100%
	* As of March 31, 2025, updated	* As of Sept 30, 2025, updated	* As of Dec, 2025, updated	* As of March 31, 2026, updated
Net Unaccounted For Water (annualized)	Target: 10.0%	Target: 10.0%	Target: 10.0%	Target: 10.0%
	Result: 14.04% net for the annualized	Result: 10.46% net for the annualized	Result: 10.66% net for the annualized	Result: 8.46% net for the annualized**
	period of March 2024 to February 2025	period of September 2024 to August 2025	period of Dec 2024 to Nov 2025	period of March 2025 to February 2026
Service Disruptions (Notes 4 and 5): Due to Main Breaks				
	Result: 10	Result: 7	Result: 42	Result: 3
	Number of Disruptions			
	Result: 176	Result: 162	Result: 483	Result: 354
	Number of Customers Impacted			
Avg. Period Customers are w/o Water (hrs.)	Target: 6	Target: 6	Target: 6	Target: 6
	Result: 2.9	Result: 3.71	Result: 5.3	Result: 3.5
Water Quality (Note 5): Discolored Water- SystemHydraulics				
	Result: 106	Result: 169	Result: 124	Result: 129
Number of Complaints				

Notes:

- Note 1: Excludes State and Redevelopment, Growth Fund, and contingency/reserve. Percentage is of fiscal year budget
- Note 2: Reflects aged receivables over 90 days - total water and total residential. Comparison is to pre-pandemic level
- Note 3: Fiscal year-end based on audited financials. Other quarters based on latest available reports and net returns
- Note 4: This metric may be later expanded to other types of service disruptions with the same statistics
- Note 5: This metric may be later expanded to include time to resolve and time to respond w/associated targets

* Amendments pending approval

** Under review and subject to change

Q2 2026		2026																																			
Month		April														May														June							
Dates		7	8	13	15	16	20	21	23	23			11	13	18	26	28	28		4	8	8	10	15	16	23	25	25									
T. P. CLIFFORD III				X			X		X	XX			X	X	X		XX	XX		X	X	X	X	X	X			XX									
P. BETKOSKI			X	X		X			X	XX				X	X		XX	XX			X	X	X					XX									
B. EITZER			X			X			X	XX				X			XX	XX					X					XX									
C. MANCINI			X	X		X	X	X		XX			X		X		XX	XX					X					XX									
D. ALLARD						X		X		XX					X		XX	XX					X					XX									
S. IACUONE			X	X		X			X	XX			X		X		XX	XX			X	X	X					XX									
M. VERDERAME				X						XX			X				XX	XX			X							XX									
C. HAVRDA			X	X		X	X	X		XX			X	X	X		XX	XX			X	X	X	X				XX									
S. A. MONGILLO	X		X	X	X		X	X		XX			X		X		XX	XX			X	X	X	X				XX									
JAMIE MOWAT YOUNG			X	X	X	X	X	X		XX			X				XX	XX			X	X						XX									
JASON ENGELHARDT																																					
R. SMITH																																					
N. CAMPBELL			X	X	X	X	X	X		XX			X		X		XX	XX			X	X	X	X			X	XX									
PETER DESANTIS			X							XX							XX	XX				XX	X					XX									
JAMES X. DICARLO				X			X			XX			X		X		XX	XX			X	X	X	X				XX									
J. J. JASER				X						XX			X			X					X	X						XX									
R. HARVEY			X	X	X	X	X	X		XX			X	X	X	X	XX	XX			X	X	X	X	X			XX									
B. NESTERIAK						X	X	X		XX					X		XX	XX				X	X	X													
T. G. MALLOY			X		X	X	X	X		XX			X	X	X		XX	XX			X	X	X	X				XX									
M. LEVINE			X	X		X	X	X		XX			X	X	X		XX	XX			X	X	X	X				XX									
V. M. MARINO					X					XX			X				XX	XX			X	X						XX									
	A	L	F	E	CL	C	A	RW	R				F	L	C	A	RW	R		N	F	R	L	C	A	A	RW	R									
Key: F=Finance, C=Consumer, E=Executive, L=Land Use, R=RPB, A=Ad Hoc, N=Nominating, RW=Authority, T=Town																																					

[illegible]