#### Lake Whitney Dam and Spillway Improvements Project – Phase 1 (Design)



#### Presentation to the Regional Water Authority June 9, 2022



## Whitney Dam Background

- Completed: 1861
- Raised: 1864
- Spillway Lengthening and Dam raised: 1917
- Class C High Hazard Dam
- Iconic Site

## Need for Proposed Action

- GZA Analyses:
  - Design storm (Probable Maximum Flood)
  - Spillway capacity
  - Stability
  - Seepage
- End of Useful Life Considerations
- Water Supply: LWWTP, Droughts
- Climate Change: Increasing Storm Frequency and Intensity
- Phase 1 (Alternative Analysis/Completing Design)
- Phase 2 (Construction)

T

## Phase 1

- Alternatives Vetting
- Design/Contract Documents Completion
- Early Contractor Involvement RFQ/Award
- Grouting Trial Program to Existing Dam (if needed)
- Continuing Community Outreach



# Early Contractor Involvement (ECI)

ECI Project Delivery Method:

- Involving qualified contractors during design development
- Advantages:
  - Design Optimization
  - Construction Risk Reduction
  - Cost Optimization
  - Risk Mitigation



#### **Alternative Assessment**

- No Action not considered due to high risk
- Hydropower generation not considered due to higher cost, low ROI and stringent regulatory ecosystem (FERC)
- Extend 45% design to evaluate alternatives and complete design (Considered)

Regional Water Authority

#### Phase 1 - Costing

- Total Estimated Costs: \$5.52 M\* (included in application)
- \*Estimated Cost Includes:
  - Expenditures till date
  - Analysis, Design Completion and Permitting
  - RWA & Consultant Fees
  - Early Contractor Involvement Stipend
  - Grout Trial Program Allowance

#### **Anticipated Preliminary Schedule**

• Phase 1: Aug 2022 – Sept 2023

• Phase 2 Application:

November 2023

• Construction:

2024 to 2026



## **Potential Permitting Agencies**

- US Army Core
- US Fish and Wildlife review
- US EPA
- CT SHPO
- CTDEEP (Fisheries, Dam safety, Water quality)

Regional Water Authority

- CTDPH
- Tribal Historic Preservation Office

#### Statement of facts

- CTDEEP provides oversight of dam
- Failure of Dam will result in long term destruction of dam/probable loss of life
- Lacks sufficient capacity (hydraulic, stability, seepage, scour) for PMF
- Loss of dam will adversely impact adequacy of RWA's water supply
- Numerous alternatives were reviewed
- Recent costing shows significant increase necessitating further analysis of cost effective and prudent alternative
- Dam must be improved or replaced



#### Unusual circumstances

- Construction costs have escalated
- LWD has higher risk than other capital projects resulting in significant investigative effort

Regional Water Authority

- Alternate Project Delivery has been considered
- Current spending close to \$2M

#### **Design Alternatives**

- 1. Upstream Mass Concrete
- 2. Upstream New Concrete Dam
- 3. Downstream Concrete Buttress



## Conclusion

- 160-year-old dam has not had significant structural or stability improvements since construction
- An integral part of the RWA's water supply system and single source to LW Water Treatment Plant
- Does not meet evolving regulatory and recognized standards for dam stability during PMF design storm - must be improved or replaced
- The proposed funding for Phase 1 will provide:
  - Analyzing additional design/construction alternatives
  - Selection of final alternative design and completion of contract documents
  - Engagement of contractors to optimize design, construction, cost, risk reduction
  - Potential trial grout program
  - Community Outreach



P



